

PROCUREMENT PROJECTIONS FOR NEXT 05 YEARS

NAME OF THE ORGANIZATION: Projects & Development India Ltd.

WEBSITE: WWW.PDILIN.COM

MINISTRY/ DEPARTMENT: Ministry of Chemicals & Fertilizers

FINANCIAL YEAR- 2020-21

SR. NO.	DESCRIPTION OF ITEMS	BROAD SPECIFICATION PARAMETERS	QTY.	ACCOUNTING UNIT (NOS./ KILOMETERS/ KG.)	ESTIMATED VALUE OF PROCURMENT In INR (LAKHS)
1	E-mail Solution	Cloud based E-mail solution	150 Users	NO.	2.5
2	Network Switches	Manageable switches	4	NO.	1.6
3	Ink, Toner & Cartridges	Printing Solution		NO.	17.00
4	Data Cartridge	Backup Solution	10	NO.	0.30
5	VPN Solution	Work from home platform	1	NO.	1.50
6	Projector	HD Projector	2	NO.	1.25
7	STADD PRO & FOUNDATION	SOFTWARE	3	NO.	6.00
8	3D SOFTWARE	Smart plant suite consisting of following : Smart 3D Smart Review Smart Plant P&ID Smart Instrumentation Smart Electrical SP Foundation Basic Integrator 2018	1 (ONE)	NO.	156.00
9	PRIMAVERA EPPM P6 SOFTWARE	PRIMAVERA EPPM P6 SOFTWARE	1 (ONE)	NO.	4.00
10	CCTV system	IP Bullet cameras – 9 nos. Resolution 2592×1520@20fps, 2560x1440@25fps IP Dome cameras – 5 nos. Resolution 2592×1520@20fps, 2560x1440@25fps Network Video Recorder with 90 days storage capacity; Minimum No. of Hard Drive : 8 X 4 TBs Storage Space, with Windows Operating Systems. – 1 set 4 TB Video Surveillance Hard Disk- 8 nos.	1 (ONE)	Set	4.5

		Other accessories like Network switches, Cables(400 meter approx.), Voltage stabilizers etc			
11	Air Conditioner	5.5 TR Ductable Split AC	1 (ONE)	NO.	1.70
12	Stationery Items	Files, Pen, Staple Pin, Hi-Lighter Pen etc.		NO.	6.00
13	Paper	Paper, Size: A-4 & A-3 (75 GSM) and Plotter Paper (80 GSM, Size: 915mm x 50 mtrs. Length)	2200/175/120	REAM/ROLL	4.6
14	Battery for Central UPS System (2x60KVA)	12V/150AH SMF Batteries	68	NO.	7.00

FINANCIAL YEAR- 2021-22

SR. NO.	DESCRIPTION OF ITEMS	BROAD SPECIFICATION PARAMETERS	QTY.	ACCOUNTING UNIT (NOS./ KILOMETER S/ KG.)	ESTIMATED VALUE OF PROCURMENT In INR (LAKHS)
1	E-mail Solution	Cloud based E-mail solution	150 Users	NO.	2.625
2	Network Switches	Manageable switches	4	NO.	1.60
3	Ink, Toner & Cartridges	Printing Solution		NO.	17.00
4	Data Cartridge	Backup Solution	10	NO.	0.30
5	Server up gradation Services	Server Maintenance	1	NO.	5.00
6	VPN Solution	Work from home platform	1	NO.	1.575
7	Video Conferencing	Hardware & Software Solution	1	NO.	5.00
8	AGI 32 software	Software for lighting designing / preparation of lighting layouts	1 (ONE)	NO.	2.00
9	Stationery Items	Files, Pen, Staple Pin, Hi-Lighter Pen etc.		NO.	5.50
10	Paper	Paper, Size: A-4 & A-3 (75 GSM) and Plotter Paper (80 GSM, Size: 915mm x 50 mtrs. Length)	2200/175/120	REAM/ROLL	5.00
11	Screw Chiller for HVAC Plant along with necessary modification of electric panel, piping, pumps etc.	Minimum 200 TR capacity of reputed make	1	200 TR	55.00

FINANCIAL YEAR- 2022-23

SR. NO.	DESCRIPTION OF ITEMS	BROAD SPECIFICATION PARAMETERS	QTY.	ACCOUNTING UNIT (NOS./ KILOMETER S/ KG.)	ESTIMATED VALUE OF PROCUREMENT In INR (LAKHS)
1	E-mail Solution	Cloud based E-mail solution	150 Users	NO.	2.756
2	Network Switches	Manageable switches	4	NO.	1.60
3	Ink, Toner & Cartridges	Printing Solution		NO.	16.00
4	Data Cartridge	Backup Solution	10	NO.	0.30
5	Printer/Scanner	PRINT SOLUTION	2	NO.	3.00
6	VPN Solution	Work from home platform	1	NO.	1.653
7	Microsoft Office	Word, Excel etc.	100 user	NO.	5.00
8	Battery Bank for UPS system (100 cells of 2 Volts)	400AH Lead acid normal discharge performance type	100 (One Hundred)	NO.	14.40
9	Stationery Items	Files, Pen, Staple Pin, Hi-Lighter Pen etc.		NO.	5.50
10	Paper	Paper, Size: A-4 & A-3 (75 GSM) and Plotter Paper (80 GSM, Size: 915mm x 50 mtrs. Length)	2200/175 /120	REAM/ROLL	5.25
11	Battery for UPS System for Server (25KVA)	12V/65AH SMF Batteries	68	NO.	3.50
12	Battery for DG Sets	12V/150AH SMF Batteries	4	NO.	0.40
13	SITC of Window / Split ACs in place of Old Window/Split Ac	Min Cap.: 1.5 TR, Max Cap.: 2 TR	25	NO.	7.5

FINANCIAL YEAR- 2023-24

SR. NO.	DESCRIPTION OF ITEMS	BROAD SPECIFICATION PARAMETERS	QTY.	ACCOUNTING UNIT (NOS./ KILOMETER S/ KG.)	ESTIMATED VALUE OF PROCUREMENT In INR (LAKHS)
1	E-mail Solution	Cloud based E-mail solution	150 Users	NO.	2.894
2	Network Switches	Manageable switches	4	NO.	1.60
3	Ink, Toner & Cartridges	Printing Solution		NO.	16.00
4	Data Cartridge	Backup Solution	10	NO.	0.30
5	Server up gradation Services	Server Maintenance	1	NO.	5.00
6	VPN Solution	Work from home platform	1	NO.	1.736
7	Stationery Items	Files, Pen, Staple Pin, Hi-Lighter		NO.	5.50

		Pen etc.			
8	Paper	Paper, Size: A-4 & A-3 (75 GSM) and Plotter Paper (80 GSM, Size: 915mm x 50 mtrs. Length)	2200/175 /120	REAM/ROLL	5.00
9	Cooling Tower (in buy back with existing Cooling tower)	400 TR + capacity, MOC: FRP	1	NO.	5.00

FINANCIAL YEAR- 2024-25

SR. NO.	DESCRIPTION OF ITEMS	BROAD SPECIFICATION PARAMETERS	QTY.	ACCOUNTING UNIT (NOS./ KILOMETER S/ KG.)	ESTIMATED VALUE OF PROCURMENT In INR (LAKHS)
1	E-mail Solution	Cloud based E-mail solution	150 Users	NO.	3.038
2	Network Switches	Manageable switches	4	NO.	1.60
3	Ink, Toner & Cartridges	Printing Solution		NO.	16.00
4	Data Cartridge	Backup Solution	10	NO.	0.30
5	VPN Solution	Work from home platform	1	NO.	1.823
6	Stationery Items	Files, Pen, Staple Pin, Hi-Lighter Pen etc.		NO.	5.50
7	Paper	Paper, Size: A-4 & A-3 (75 GSM) and Plotter Paper (80 GSM, Size: 915mm x 50 mtrs. Length)	2200/175 /120	REAM/ROLL	6.00
8	Battery for Central UPS System (2x60KVA)	12V/150AH SMF Batteries	68	NO.	8.00